

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.5b.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-06-82**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$87,349,000 for four State Highway Operation and Protection Program (SHOPP) projects programmed in Fiscal Year (FY) 2007-08 and FY 2008-09.

## **ISSUE:**

The attached vote list describes four SHOPP projects totaling \$87,349,000. The opportunity to advance the allocations for these four SHOPP projects is due to current year contract award savings. The Department is ready to proceed with these projects and is requesting an allocation at this time. An allocation at this time provides the opportunity to begin construction at an earlier date.

## **FINANCIAL RESOLUTION:**

Resolved, that \$87,349,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for four SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Projects (Advancements)</b>			<b>Resolution FP-06-82</b>		
1 \$3,441,000	Alameda 04N-Ala-92 6.8-8.2	In Hayward, from Santa Clara Street to Watkins Street. Roadway rehabilitation. <u>Outcome/Outputs:</u> Rehabilitate 8.4 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.  (Capacity for this project is made available from current year contract award savings.)	447201 04-0092Q SHOPP/08-09 \$4,165,000	2006-07 302-0042 302-0890 20.20.201.120	\$395,000 \$3,046,000 \$3,441,000
<b>This project is being advanced from FY 2008-09.</b>					
2 \$10,220,000	Fresno 06N-Fre-5 37.2/48.6	Near Mendota, from south of Kamm Avenue to south of Panoche Road. Pavement rehabilitation. <u>Outcome/Outputs:</u> Rehabilitate 48 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.  (Capacity for this project is made available from current year contract award savings.)	0E0501 06-1239 SHOPP/08-09 \$11,856,000	2006-07 302-0042 302-0890 20.20.201.121	\$862,000 \$9,358,000 \$10,220,000
<b>This project is being advanced from FY 2008-09.</b>					
3 \$16,523,000	Riverside 08S-Riv-15 8.2/23.9	In Murrieta, from Route 215 to Route 74 in Lake Elsinore. Pavement rehabilitation. <u>Outcome/Outputs:</u> Rehabilitate 94 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.  (Capacity for this project is made available from current year contract award savings.)	495201 08-0019E SHOPP/07-08 \$16,009,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,393,000 \$15,130,000 \$16,523,000
<b>This project is being advanced from FY 2007-08.</b>					
4 \$57,165,000	San Bernardino 08S-SBd-40 R89.0/R119.0	Near Essex, from west of Fortress Wash Bridge to east of Ardis Ditch Bridge. <u>Outcome/Outputs:</u> Rehabilitate 124 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.  (Capacity for this project is made available from current year contract award savings.)	486301 08-0211M SHOPP/07-08 \$55,591,000	2006-07 302-0042 302-0890 20.20.201.120	\$4,820,000 \$52,345,000 \$57,165,000
<b>This project is being advanced from FY 2007-08.</b>					